

Department: Department of Health and Welfare

Division: Public Health Services

Program: Physical Health Services

Description: Ryan White Grant

**1. Background:**

The department requests \$1 million in ongoing operating expenditures in federal funds for the Ryan White Part B Supplemental Grant. The Part B Program was enacted in the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87). The purpose of the grant is to improve the quality, availability, and organization of HIV health care and support services. The Part B Program assists states and territories in developing and/or enhancing access to a comprehensive continuum of high quality HIV care and treatment for low-income people living with HIV. Each state and territory operates a Part B Program. The Part B Program Supplemental Grant is awarded to states with a demonstrated need. This grant will be used to provide the administrative costs for the AIDS Drug Assistance Program (ADAP) pharmacy benefits management services; initiate rebate processing and online ADAP enrollment services; supplement HIV medical case management contracts; and initiate HIV mobile testing in two northern Idaho health districts for rural and remote communities. In addition, all Part B recipients and sub-recipients must vigorously pursue enrollment in available health coverage options for eligible clients. Idaho was awarded \$509,300 for the Part B Supplemental Grant in August of 2016 and \$1,809,200 in May of 2017. The most recent grant provides onetime funding for the period September 30, 2017 through September 29, 2018. The department is requesting the funds as ongoing because it believes there is a high likelihood that additional funds will be awarded for the following federal fiscal year.

*This request was initially made as a noncognizable expenditure adjustment request to the Division of Financial Management (DFM) in accordance with Section 67-3516(2), Idaho Code, but the request was denied by the DFM administrator and is therefore being requested as an FY 2018 supplemental appropriation. The grant was applied for, and awarded after the 2017 legislative session, and the request for a noncognizable adjustment was made in October when the funds were made available.*

**2. Agency Request and Governor's Recommendation:**

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0220-02	Fed		0.00		1,000,000	0	0	0	\$1,000,000
<b>TOTAL</b>			<b>0.00</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>